

Message Text

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67

ORIGIN IO-13

INFO OCT-01 ISO-00 AF-08 ARA-06 EA-07 EUR-12 NEA-10

CIAE-00 DODE-00 PM-04 H-02 INR-07 L-03 NSAE-00 NSC-05

PA-01 PRS-01 SP-02 SS-15 USIA-06 AID-05 COME-00 EB-07

FRB-03 TRSE-00 XMB-02 OPIC-03 CIEP-01 LAB-04 SIL-01

OMB-01 /130 R

DRAFTED BY IO/IEP:RAPOOLE:JD

APPROVED BY IO:SWLEWIS

IO:DRTOUSSAINT

IO:RDMOREY

IO/IEP:PDWYMAN

IO/IBC:WMSOUTHWORTH (INFORMED)

AID/FDA:EEANDERSON (INFORMED)

AID/PPC:ASHAKOW (INFORMED)

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P R 202128Z NOV 76

FM SECSTATE WASHDC

TO USMISSION USUN NEW YORK PRIORITY

INFO USMISSION GENEVA

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E.O. 11652: N/A

TAGS: UNGA, SWEL, AORG (UNDRO)

SUBJECT: 31ST GA: SECOND COMMITTEE - ITEM 64, UNDRO

1. THE QUESTION IS THE MATTER OF ONWARD FINANCING AFTER
1977 OF THOSE UNDRO EXPENSES ARISING FROM THE 1974
"STRENGTHENING UNDRO" RESOLUTION OF THE GA (3243 XXIX)
THAT ARE NOW MET FROM THE VOLUNTARY TRUST FUND, IN
ACCORDANCE WITH THE RESOLUTION'S PROVISION THAT THE METHOD
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OF FINANCING AFTER 1977 SHOULD BE SUBJECT TO REVIEW IN THE

LIGHT OF EXPERIENCE. THE QUESTION WAS ALSO THE SUBJECT OF 61ST ECOSOC RESOLUTION 2016 (LXI).

2. IN ORDER TO BRIDGE (A) THE POSITION WE TOOK AT THE 61ST ECOSOC IN FAVOR OF MEETING ALL ADMINISTRATIVE (CORE) COSTS FROM THE REGULAR BUDGET WHILE CONTINUING TO FINANCE TECHNICAL ASSISTANCE PROGRAM COSTS FROM EXTRA BUDGETARY SOURCES AND (B) OUR PRESENT OVERALL BUDGET POLICY, CONSISTENT WITH THE FIVE-POWER DEMARCHES TO WALDHEIM, OF MAINTAINING THE 1978-79 BIENNIAL BUDGET AS CLOSE TO THE CURRENT LEVEL AS POSSIBLE, WE HAVE DECIDED TO PROPOSE A TRANSFER FROM VOLUNTARY FUNDING TO THE REGULAR BUDGET OF ONE-HALF OF THOSE CORE EXPENSES WHICH WOULD OTHERWISE HAVE BEEN MET FROM THE VOLUNTARY TRUST FUND DURING THE 1978-79 BIENNIUM, LEAVING THE REMAINDER FOR POSSIBLE CONSIDERATION

THEREAFTER. THERE IS NO BUDGET FIGURE FOR THIS AT PRESENT, BUT THE 1976-77 APPROVED LEVEL FOR CORE EXPENSES IN THE TRUST FUND IS \$2,250,000, AND UNDRO'S ESTIMATED PROJECTION IN ITS DRAFT "WORK PLAN" COMES TO \$2,700,000 FOR 1978-79.

3. BEFORE TAKING ANY FORMAL ACTION ON THIS POSITION, PLEASE CONTACT KEY INTERESTED DELEGATIONS, INCLUDING OTHER PRINCIPAL DONORS, TO SOUND THEM OUT ON THIS PROPOSAL AND REPORT REACTIONS SOONEST. ROBINSON

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Message Attributes

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